Original FS Costs 11/2013

TABLE 6-3

Summary of Remedial Alternative Costs

OU1 Feasibility Study Report—Allied Paper, Inc. / Portage Creek / Kalamazoo River Superfund Site

Alternative	Estimated Capital Cost	Estimated O&M Cost	Estimated Periodic Cost	Total Present-worth Cost
Alternative 1	\$0	\$0	\$120,000	\$120,000
Alternative 2A	\$36,000,000	\$7,400,000	\$120,000	\$43,000,000
Subalternative (i)	\$1,600,000	\$3,100,000	\$0	\$4,600,000
Subalternative (ii)	\$10,000,000	\$3,100,000	\$0	\$13,000,000
Alternative 2B	\$36,000,000	\$5,500,000	\$120,000	\$41,000,000
Subalternative (i)	\$1,500,000	\$3,100,000	\$0	\$4,500,000
Subalternative (ii)	\$8,600,000	\$3,100,000	\$0	\$11,700,000
Alternative 2C	\$57,000,000	\$5,500,000	\$120,000	\$62,000,000
Alternative 3	\$188,000,000	\$0	\$120,000	\$189,000,000
Alternative 4	\$131,000,000	\$5,500,000	\$120,000	\$136,000,000

Note: Costs for subalternative (i) and (ii) for Alternative 2C are the same as Alternative 2B.

Revised costs for the original alternatives and original costs for the redevelopment alternative 6/15

TABLE 3

Summary of Remedial Alternative Costs

OU1 Feasibility Study Report—Allied Paper, Inc. / Portage Creek / Kalamazoo River Superfund Site

Alternative	Estimated Capital Cost	Estimated O&M Cost	Estimated Periodic Cost	Total Present-worth Cost
Alternative 1	\$0	\$0	\$110,000	\$110,000
Alternative 2A	\$38,000,000	\$6,700,000	\$110,000	\$44,000,000
Alternative 2B	\$38,000,000	\$5,000,000	\$110,000	\$43,000,000
Alternative 2C	\$65,000,000	\$5,000,000	\$110,000	\$70,000,000
Alternative 2D	\$57,000,000	\$5,800,000	\$110,000	\$63,000,000
Alternative 3	\$238,000,000	\$0	\$110,000	\$238,000,000
Alternative 4	\$154,000,000	\$5,000,000	\$110,000	\$159,000,000